

## Whittingham Primary Academy

### Pupil Premium Grant Intended Expenditure 2015/2016

The pupil premium is allocated to schools on the basis of the number of students on roll known to be eligible for Free School Meals currently or who have claimed within the last 6 years, as well as students who have been Looked After by the Local Authority for more than 6 months.

Number of Pupils and Pupil Premium Grant (PPG) received for 2015/2016				
Amount of PPG received per pupil		£1300		
Total amount of PPG received from 165 pupils		£209,611 (amount for academic year 15/16)		
<b>Objectives</b> <ul style="list-style-type: none"> <li>To raise attainment of pupils at risk of under-achieving in English and Maths by falling below end of year or key stage national curriculum levels</li> <li>To provide support for those pupils who are at risk of under-achieving in English and Maths at the end of the year or the end of the key stage.</li> </ul> <p>To ensure high attendance of pupils at risk of under-achieving in English and Maths at the end of the year or the end of the key stage.</p>				
Summary of Pupil Premium Grant (PPG) intended spend: 2015/2016				
<b>Attainment</b> In 2015/2016, the Pupil Premium will be used to fund intervention work with targeted groups, EAL 1:1 and group intervention, writing tutorials, Saturday boosters, other additional clubs and Read, Write Inc.				
<b>Pupil Support</b> In 2014/2015 the Pupil Premium was used to fund additional support for PPG eligible children with Therapeutic social work, Educational Psychologist service and Speech and Language therapy (including a training programme), as well as the purchase of new laptops .				
Pupil Premium Spending Breakdown	Brief Details	Amount to be spent	% of PP pupils in target group	Reason for spend
Teaching Assistants	Quality first teaching and additional class support/interventions delivered by funding LSA posts (additional salary costs for 5 LSA posts across school) 50%	£58,611	100%	Highly effective support on attendance and relationships.
Reading boosters across the school	New resources (challenging books) RML training	£5,000	100%	All pupils who attended booster last year were successful in meeting their targets and made more rapid progress against those who did not.
1 : 1 support and small group	E.g. EAL support, Speech and language programmes,	£43,930	60%	Highly effective specialist provides

	additional reading support Therapeutic social worker and writing tutorials.			strong support to pupils and families; this has been evaluated by families of pupils as highly effective.
Educational Psychologist	Supporting children who have more complex special needs.	£7,000	90%	Essential support; increased provision based on those pupils with complex needs.
Other staff	Educational Welfare officer	£1,330	80%	Due to rising attendance rates, spending remains the same.
Additional Support	Speech and Language therapy; training (Team teach); Artists; Music teachers	£35,160	100%	Change of foci to maths, which is key issue for some identified pupils.
Maths boosters	Booster sessions	£23,200	100%	Increased spend due to previous impact and the focus for this year. This is a joint venture with other schools in order to be more cost effective.
Additional resources	Literacy and maths resources	£15,000	100%	A specific resource plans has been created based on individual and group needs of children and families by school leaders and Trust Board.
CPD	Thinking schools, O'Track and Perspective Training	£16,380	100%	Individual tracking of identified pupils and training for staff to identify trends and put strategies in place.
Trips	Suntrap and end of year trips	£4,000	100%	Reduced funding because teachers are now delivering content in class so better use of funds.
<b>TOTAL</b>		<b>£214,500</b>		

