

Whittingham Primary Academy

Pupil Premium Grant Expenditure 2014/2015

The pupil premium is allocated to schools on the basis of the number of students on roll known to be eligible for Free School Meals currently or who have claimed within the last 6 years, as well as students who have been Looked After by the Local Authority for more than 6 months.

Review of Academic Year 2014/2015

Number of Pupils and Pupil Premium Grant (PPG) received in 2014/2015																										
Amount of PPG received per pupil	£1300																									
Total amount of PPG received from 187 pupils	£243,000 (amount for academic year 14/15)																									
Objectives <ul style="list-style-type: none"> To raise attainment of pupils at risk of under-achieving in English and Maths by falling below end of year or key stage national curriculum levels To provide support for those pupils who are at risk of under-achieving in English and Maths at the end of the year or the end of the key stage. To ensure high attendance of pupils at risk of under-achieving in English and Maths at the end of the year or the end of the key stage. 																										
Summary of Pupil Premium Grant (PPG) spending 2014/2015																										
Attainment In 2014/2015, the Pupil Premium will be used to fund intervention work with targeted groups, EAL 1:1 and group intervention, writing tutorials, Saturday boosters, other additional clubs and the Success For All literacy programme.																										
Pupil Support In 2014/2015 the Pupil Premium will be used to fund additional support for PPG eligible children with Therapeutic social work, Educational Psychologist service and Speech and Language therapy (including a training programme), as well as the purchase of new laptops .																										
Attendance As attendance was also identified as an area for concern, additional support was also funded for an Educational Welfare Officer.																										
Impact of Funding KS1:																										
	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%;">size</th> <th style="width: 10%;">Reading</th> <th style="width: 10%;">Nat Reading</th> <th style="width: 10%;">Writing</th> <th style="width: 10%;">Nat Writing</th> <th style="width: 10%;">Maths</th> <th style="width: 10%;">Nat Maths</th> </tr> </thead> <tbody> <tr> <td>FSM</td> <td>20</td> <td>18.9</td> <td>15.2</td> <td>17.7</td> <td>14.0</td> <td>17.8</td> <td>15.1</td> </tr> <tr> <td>Non FSM</td> <td>39</td> <td>17.1</td> <td>17.1</td> <td>15.8</td> <td>15.8</td> <td>16.8</td> <td>16.9</td> </tr> </tbody> </table>		size	Reading	Nat Reading	Writing	Nat Writing	Maths	Nat Maths	FSM	20	18.9	15.2	17.7	14.0	17.8	15.1	Non FSM	39	17.1	17.1	15.8	15.8	16.8	16.9	
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KS2:																										
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Pupil Premium Spending Breakdown	Brief Details	Amount Spent	% of PP pupils in target group	Trustee Evaluation
Teaching Assistants	Quality first teaching and additional class support/interventions delivered by funding LSA posts (additional salary costs for 5 LSA posts across school) 50%	£51,000	100%	Very effective support; impacting mainly on attendance and attainment rather than impact on KS2 pupils
1 : 1 support and small group	E.g. EAL support, Speech and language programmes, additional reading support Therapeutic social worker and writing tutorials.	£92,000	60%	Improved reading scores and engagement of pupils at risk of underachieving.
Educational Psychologist	Supporting children who have more complex special needs.	£5,850	90%	Essential support and provides key links with external agencies.
Other staff	Educational Welfare officer	£1,330	92%	Essential support and good value for money; attendance continues to be above national for this group.
Additional Support	Speech and Language therapy; training (Team teach); Artists; Music teachers	£35,160	100%	Provides strong curriculum experiences; less need for S&L therapy to this extent, due to early action support.
Teachers	Booster classes	£6,000	60%	Strong impact; high take up by group.
ICT resources	Laptops; Green screen and filming equipment; software	£17,200	100%	No longer beneficial for this group as will be incorporated in new curriculum.
Additional resources	Literacy and maths resources	£12,380	100%	Resources to be purchased for next academic year, based on curriculum requirements; keep focus on purchase of challenging texts
CPD	Thinking schools, Osiris, SFA	£17,000	100%	Only Thinking

				Schools aspect to continue, due to previous gains; extent of funding to be reduced in line with focus on PA maths in next academic year.
Trips	Suntrap and Shakespeare for schools	£7,240	100%	Strong engagement by pupils; provides support for transition into secondary phase.
TOTAL		£245,160		