

## Whittingham Primary Academy

### Pupil Premium Grant Expenditure 2013/2014

The pupil premium is allocated to schools on the basis of the number of students on roll known to be eligible for Free School Meals currently or who have claimed within the last 6 years, as well as students who have been Looked After by the Local Authority for more than 6 months.

#### Review of Academic Year 2013/2014

Number of Pupils and Pupil Premium Grant (PPG) received in 2013/2014							
Amount of PPG received per pupil						£900	
Total amount of PPG received from 198 pupils						£178,211 (amount for academic year 13/14)	
<b>Objectives</b>							
<ul style="list-style-type: none"> <li>• To raise attainment of pupils at risk of under-achieving in English and Maths by falling below end of year or key stage national curriculum levels</li> <li>• To provide support for those pupils who are at risk of under-achieving in English and Maths at the end of the year or the end of the key stage.</li> <li>• To ensure high attendance of pupils at risk of under-achieving in English and Maths at the end of the year or the end of the key stage.</li> </ul>							
Summary of Pupil Premium Grant (PPG) spending 2013/2014							
<b>Attainment</b>							
In 2013/14, the Pupil Premium will be used to fund intervention work with targeted groups, EAL 1:1 and group intervention, writing tutorials, Saturday boosters, other additional clubs and thinking schools programme.							
<b>Pupil Support</b>							
In 2013/2014 the Pupil Premium will be used to fund additional support for PPG eligible children with Therapeutic social work, Educational Psychologist service and Speech and Language therapy (including a training programme) .							
<b>Attendance</b>							
As attendance was also identified as an area for concern, additional support was also funded for an Educational Welfare Officer.							
<b>Impact of Funding</b>							
KS1:							
	size	Reading	Nat Reading	Writing	Nat Writing	Maths	Nat Maths
FSM	22	14.7	15.0	13.5	13.7	15.4	15.0
Non FSM	34	15.2	17.0	13.8	15.6	16.2	16.7
KS2:							
	size	Reading	Nat Reading	Writing	Nat Writing	Maths	Nat Maths
FSM	27	30.6	27.5	30.6	26.3	30.6	27.2
Non FSM	32	31.5	29.7	30.8	28.6	32.6	29.8

<b>Pupil Premium Spending Breakdown</b>	<b>Brief Details</b>	<b>Amount Spent</b>	<b>% of PP pupils in target group</b>
Teaching Assistants	Quality first teaching and additional class support/interventions delivered by funding LSA posts (additional salary costs for 5 LSA posts across school) 50%	£50,000	100%
1 : 1 support and small group	E.g. EAL support, Speech and language programmes, additional reading support, Therapeutic social worker and writing tutorials.	£86,000	60%
Educational Psychologist	Supporting children who have more complex special needs.	£7,020	72%
Other staff	Educational Welfare officer	£1,330	80%
Additional Support	Speech and Language therapy; training (Team teach); Artists; Music teachers	£33,000	100%
Teachers	Booster classes	£6,000	60%
ICT resources	Software	£1,900	100%
Additional resources	Literacy and maths resources	£10,000	100%
CPD	Kestrel Thinking schools	£5,726	100%
Trips	Suntrap and Shakespeare for schools	£7,000	100%
<b>TOTAL</b>		<b>£207,976</b>	

### Evaluation for impact of PUPIL PREMIUM

A three year trend for high attainment was established.

100% of pupils achieved level 4+ in reading and maths. This year the percentage of level 4+ pupils had risen in all areas compared with the previous year.

The % of children achieving level 5 and 6 continued to increase.

#### Comparison of results

##### **2013 KS2 Results:**

	<b>Level 4+</b>	<b>Level 5+</b>	<b>Level 6</b>
<b>Reading</b>	93%	47%	0%
<b>Spelling, Punctuation and Grammar</b>	93%	82%	5%
<b>Maths</b>	97%	78%	17%

**2014 KS2 Results:**

	<b>Level 4+</b>	<b>Level 5+</b>	<b>Level 6</b>
<b>Reading</b>	100%	66%	2%
<b>Spelling, Punctuation and Grammar</b>	97%	85%	10%
<b>Maths</b>	100%	58%	20%